Madison County

Annual Report Inspection Fee Revenue and Expense*

Fiscal Year 2024-2025

Revenues	**Revenue-Inspections**	**Revenue Totals**
Dwellings	$ 128,958.97	$ 128,958.97
Commercial	$ 21,545.36	$ 21,545.36
Additions/Renovations	$ 40,229.72	$ 40,229.72
Plumbing, Electrical Inspections	$ 24,670.00	$ 24,670.00
Mechanical Inspections	$ 9,341.00	$ 9,341.00
Updates/Reinspections	$ 11,027.32	$ 11,027.32
Total Revenues	*$ 235,772.37*	*$ 235,772.37*

Expenses	**Inspections**	**Expense Totals**
Salaries	$ 187,539.37	$ 187,539.37
FICA	$ 14,120.01	$ 14,120.01
Retirement	$ 25,505.45	$ 25,505.45
Life Insurance	$ 154.56	$ 154.56
Health Insurance	$ 37,632.00	$ 37,632.00
Unemployment/Workers Comp.	$ 4,039.00	$ 4,039.00
Total Salaries & Benefits	*$ 268,990.39*	*$ 268,990.39*
Professional Services	$ -	$ -
Credit Card charges	$ 16.25	$ 16.25
Janitorial	$ 45.74	$ 45.74
Motor Fuels	$ 4,320.16	$ 4,320.16
Office Supplies/Postage	$ 918.48	$ 918.48
Copy Machine Expense	$ 1,074.71	$ 1,074.71
Professional Development	$ 5,100.36	$ 5,100.36
Telephone	$ 4,538.63	$ 4,538.63
Travel	$ -	$ -
Electricity/Water	$ 2,133.18	$ 2,133.18
Repairs & Maint. Building/Vehicles	$ 1,763.27	$ 1,763.27
Email	$ 1,764.00	$ 1,764.00
Ins. Property/ Vehicles	$ 3,366.77	$ 3,366.77
Dues	$ 1,278.00	$ 1,278.00
Total Operating Expenses	*$ 26,319.55*	*$ 26,319.55*
Capital Outlay	$ 6,109.40	$ 6,109.40
Total Capital Outlay	*$ 6,109.40*	*$ 6,109.40*
Total Expenses	**$ 301,419.34**	**$ 301,419.34**
Revenue Over/(Under) Expense Inspection Fees	**$ (65,646.97)**	**$ (65,646.97)**

***Report as required by Session Law 2022-11 S372v6.Section 9.(a).**